Appendix A: 2019-20 Environmental Performance Summary Dashboard

KPI	Your Rating	Trend
Carbon / Energy		
C1 - total CO2 from LCC operations (tonnes)	GREEN	improving
C2a - elec consumption per m2 in LCC buildings	GREEN	worsening
C2b - gas consumption per m2 in LCC buildings	RED	improving
C14 - CO2 emissions from Leics (under LCC influence)	AMBER	improving
C15 - CO2 emissions from Leics road transport	AMBER	improving
C17 - renewable energy generated on LCC land	GREEN	improving
C18 - total business miles claimed	GREEN	improving
R1 - outstanding actions on climate change risk register	GREEN	no change
Waste		
LW1 - total waste from LCC sites (tonnes)	GREEN	worsening
LW2 - % recycled from LCC sites	AMBER	improving
HW1 - total household waste per household	no target	worsening
HW2 - % household waste reused, recycled & composted	RED	worsening
LW10 - % recycled aggregates used in highways	no target	N/A
Resources		
P1a - total office paper purchased (A4 sheets)	GREEN	worsening
P2 - paper used for LCC commissioned print (tonnes)	GREEN	improving
WA1 - potable water consumed per fte	GREEN	improving
Staff engagement		
E1 - staff agreeing - council doing enough for env.	GREEN	worsening
E2 - staff understanding how to contribute to green issues	GREEN	improving
Quality and compliance		
M1 - environmental complaints upheld	no rating	worsening
M2 - environmental incidents	no rating	no change
M3 - environmental risks scoring >15	RED	improving
M5 - environmental enforcement/prosecutions	GREEN	no change

Note: Green = on or ahead of target, Amber = behind target but within 5% variance of the target, Red = behind target by more than 5% variance.

